

DEPARTMENT OF STATE'S ATTORNEYS FY13 BUDGET

KEY FUNCTION

A State's Attorney is elected by the voters of each of Vermont's 14 counties to represent them in the prosecution of court cases. The election and term of the State's Attorney is established in the Vermont Constitution, Art II, Sec. 43 & 50. Powers and duties to prosecute cases are set out in 24 V.S.A. 361 (a): "A state's attorney shall prosecute for offenses committed within his or her county, and all matters and causes cognizable by the supreme and superior courts in behalf of the state, file informations and prepare bills of indictment..."

PROGRAMS

CRIMINAL CASE PROSECUTION

- Examine each criminal investigation submitted by police to determine strength of evidence and appropriate charge
- Decide on whether to file criminal charge(s) OR send to Diversion/Community Justice OR not file a charge
- Litigate the cases charged through to final disposition which can include a change of plea or a trial and appeal

JUVENILE CASE PROSECUTION

JUVENILE DELINQUENCY defined by 33 V.S.A. 5102(9):

"Delinquent act" means an act designated a crime under the laws of this state, or of another state if the act occurred in another state, or under federal law. A delinquent act shall include 7 V.S.A. §§ 656 and 657;

- Examine each juvenile (Under age of 18) investigation submitted by police to determine strength of evidence & charge
- Decide whether to file charge as Juvenile or Adult per statute depending on age & crime OR send to Diversion/Community Justice OR not file a charge
- Litigate the cases charged through to final disposition which can include a change of plea or a trial and appeal

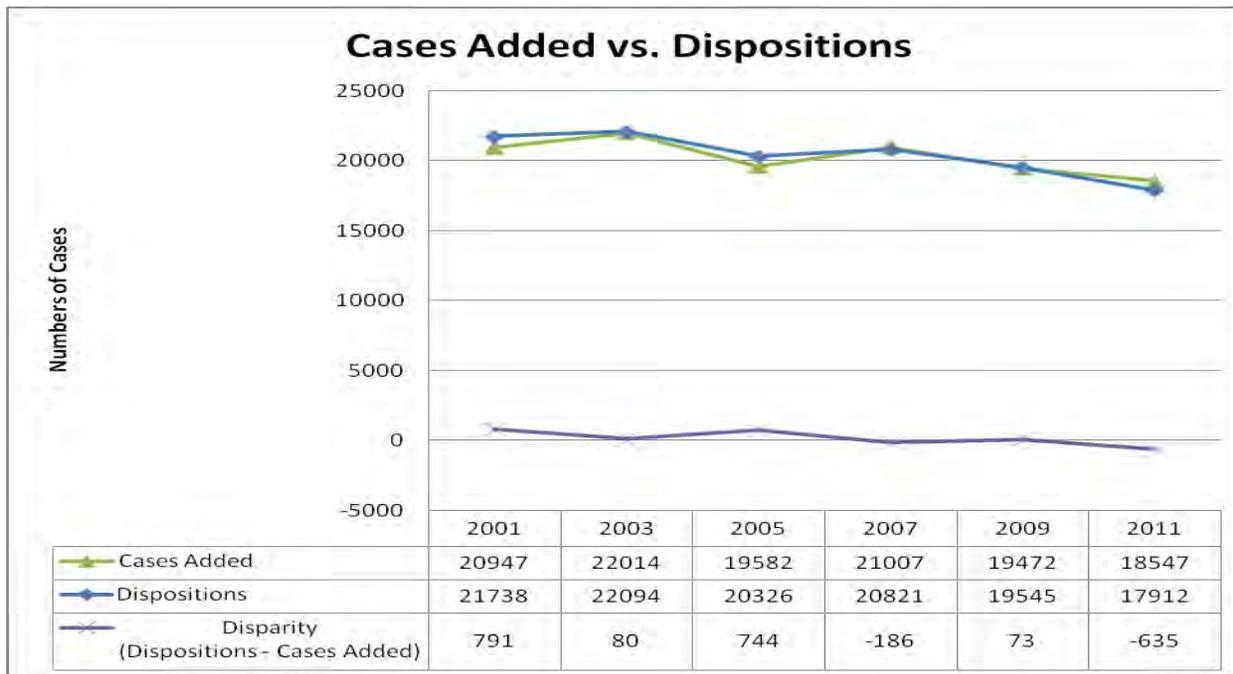
JUVENILE: CHILD IN NEED OF CARE or SUPERVISION (CHINS) defined by 33 V.S.A. 5102

Children who have been abandoned or abused; OR without proper parental care or subsistence; OR without or beyond the control of his or her parent; OR habitually truant from compulsory school attendance.

- Examine each juvenile (Under age of 18) investigation submitted by DCF to determine strength of evidence & charge
- Decide whether to file charge per statute OR not file a charge
- Litigate the cases charged through to final disposition which can include a change of plea or a trial and appeal

PERFORMANCE MEASURE

- ❖ Number of cases added as reported by the Vermont Court Administrator’s Office (CR, JV Del & CHINS)
- ❖ Number of cases disposed as reported by the Vermont Court Administrator’s Office
(This is NOT the number of charges, e.g. 5 count information is counted as 1 case):



RESULT ON PERFORMANCE MEASURES

- ✓ Dispositions greater than Adds 2001, 2003, 2005
- ✓ Adds greater than Dispositions 2007 (-186), 2009 (-73), 2011 (-635)

GOAL

- Provide protection for our communities, necessary for economic vitality & families
- Keep dispositions in line with new cases added to avoid significant backlog

STRATEGY

- Implement digital criminal case management system (now in RFP/IR status)
- Identify key areas where more dispositions can occur
- Select office(s) to implement the key area strategy

FUNDING

- Total funding for Department of State's Attorneys funds all 14 offices & Executive Director
- Funding mix on Department is **GF** 78% **SF** 0.22% **Federal** 0.29% **Interdepartmental** 22% (CCVS, DOC, GHSP)
- We cannot allocate funding within the programs as these occur in single offices in each county

COMMUNITY RAPID INTERVENTION PROGRAM (Chittenden County)

- Citation for arraignment which speeds up the process
- Rapid assessment of needs of accused that contribute to criminal actions & the offer of optional treatment
- Continuous monitoring of compliance with treatment & program
- Prompt prosecutor response to lack of compliance
- Keeps accused out of criminal court: no criminal charge filed

PERFORMANCE MEASURE

- ❖ Rate of offender participation in program: 441 accused with 611 charges
- ❖ Rate of successful completion: 356 accused of 441 = 80.7%

GOAL

- Reduce costs to state criminal justice system: prosecution, court, defense, corrections
- Ultimately reduce crime in community by dealing with behavior, addictions, etc

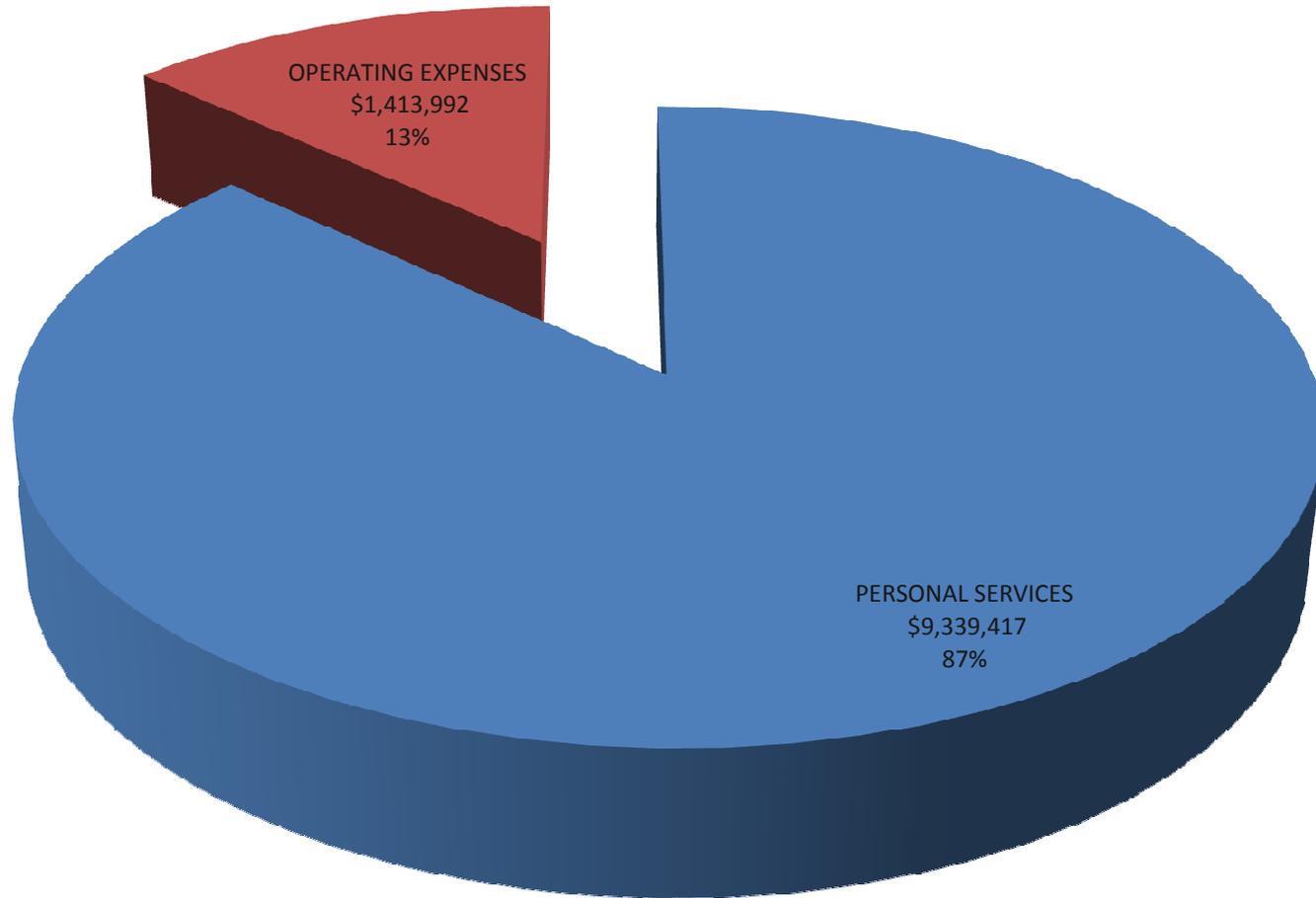
STRATEGY

- Continue monitoring participation levels and participants
- Implement participant recidivism as defined by Vermont statute (since program is new, this is a future event)

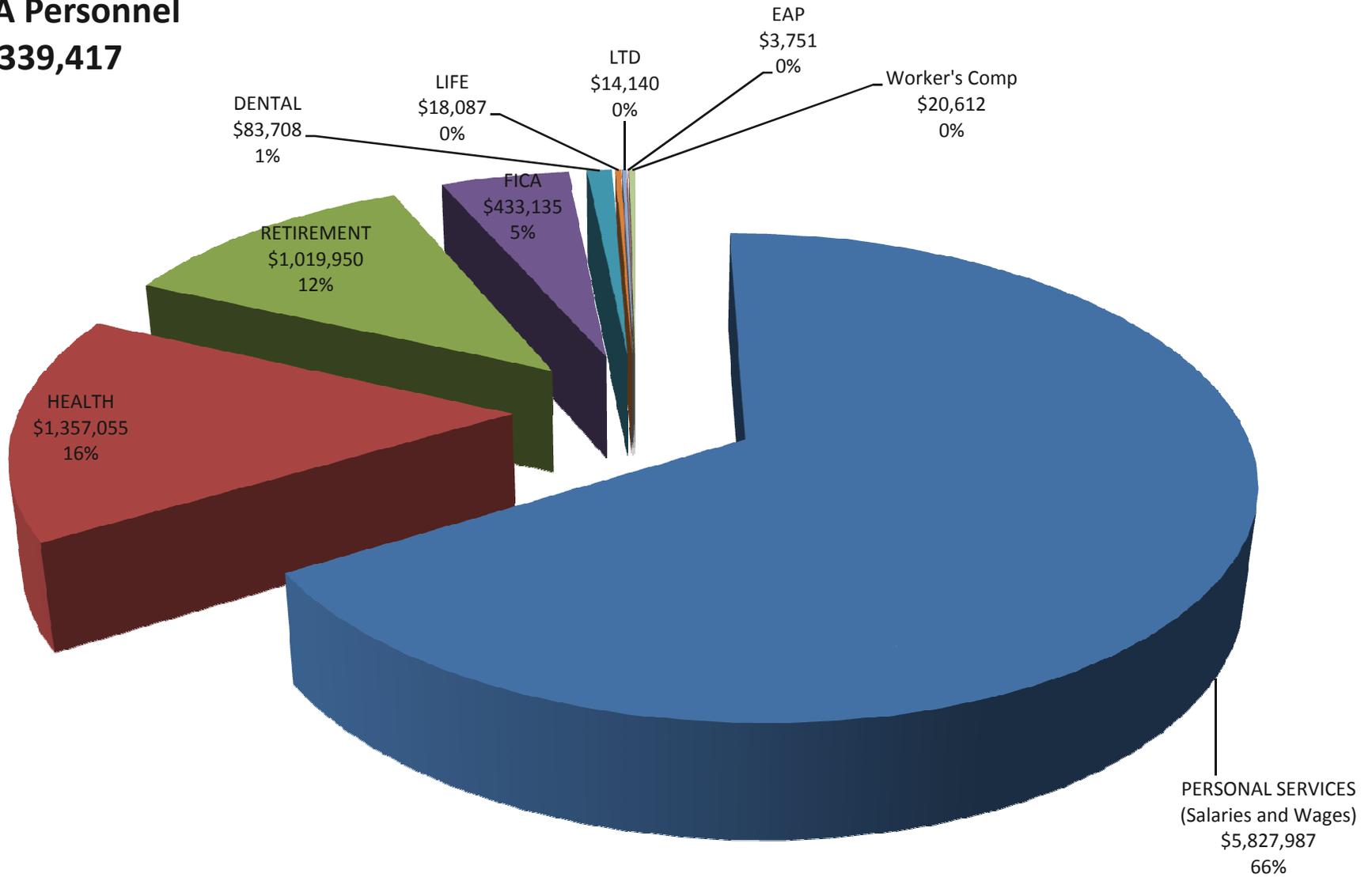
FUNDING

- Funding from Corrections on interdepartmental transfer shows in SA budget as \$114,000 for FY13
- Separate program from Department of State's Attorney but in budget for accounting purposes

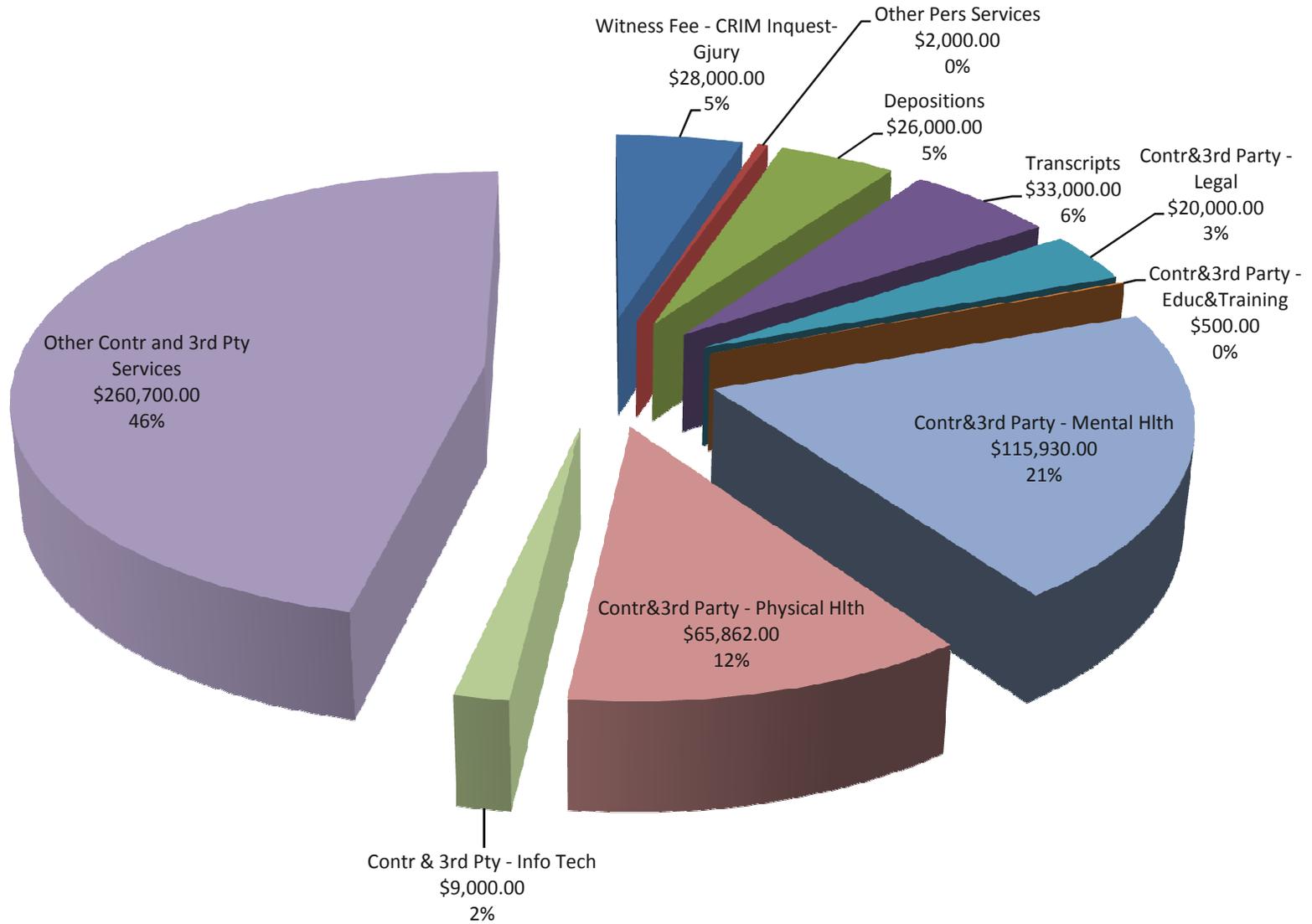
FY13 SA Budget
\$10,753,409



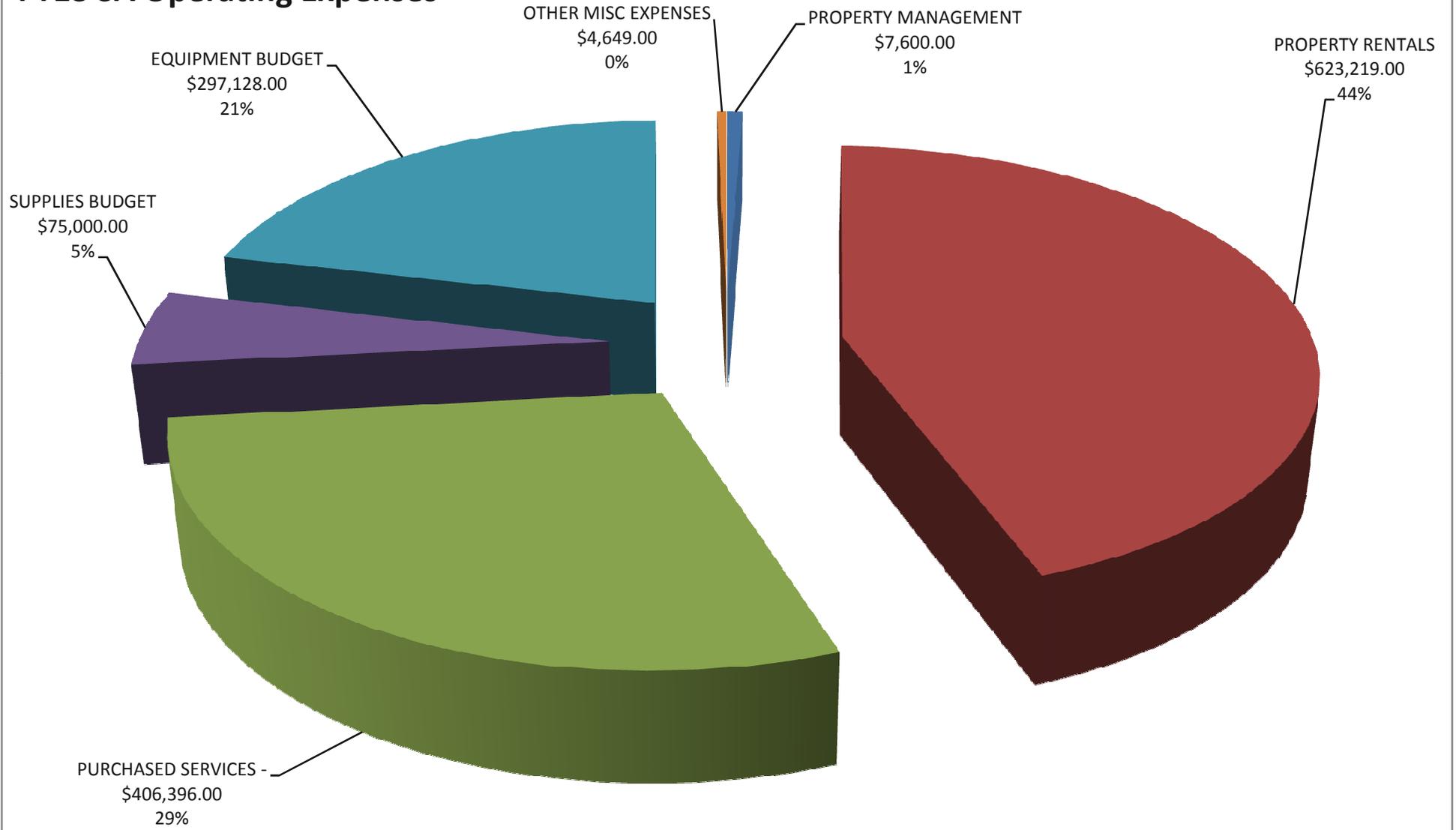
FY13 SA Personnel
\$9,339,417



Other Personnel , Contractual and 3rd-Party Services



FY13 SA Operating Expenses



**FISCAL YEAR 2013
DEPARTMENT PROGRAM PROFILE**

DEPARTMENT: State's Attorneys

Name and brief narrative description of program (not to exceed 2 sentences for each)	GF \$\$	TF \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized positions	Amounts granted out
FY 2011 expenditures	8,248,291		40,087	17,858	2,290,674	10,596,910	120	
FY 2012 estimated expenditures	8,469,008		60,699	31,000	2,192,320	10,753,027	120	
FY 2013 budget request	8,356,669		16,884	31,000	2,348,856	10,753,409	120	
Total Department								
FY 2011 expenditures	8,248,291		40,087	17,858	2,290,674	10,596,910		
FY 2012 estimated expenditures	8,469,008		60,699	31,000	2,192,320	10,753,027		
FY 2013 budget request	8,356,669		16,884	31,000	2,348,856	10,753,409		

Fiscal Year 2013 Budget Development Form - STATE'S ATTORNEYS

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 State's Attorneys: FY 2012 Approp	8,297,085		60,699		31,000	2,185,320		10,574,104
Net decrease in Salaries & Wages (Includes Administrative Adjustments & Budget Adjustment Act)	(123,325)		(43,815)			28,930		(138,210)
Net decrease in Benefits including Administrative adjustments to Health and retirement	(129,851)					13,406		(116,445)
Net Increase to Depositions and Transcripts	23,000							
Increased to Expert Witness's and other 3rd party Contracts	56,772					81,200		137,972
Net increase Fee for space	12,002							12,002
Net Decrease to Purchased Services	(29,005)					27,575		(29,005)
Net Decrease to Supplies	(1,200)					10,000		(1,200)
Net Increase to Equipment Budget	249,342					2,425		251,767
Net Increase to audit allocation	1,849							1,849
Subtotal of increases/decreases	59,584	0	(43,815)	0	0	163,536	0	179,305
FY 2013 Governor Recommend	8,356,669	0	16,884	0	31,000	2,348,856	0	10,753,409
State's Attorney FY 2012 Appropriation	8,297,085	0	60,699	0	31,000	2,185,320	0	10,574,104
TOTAL INCREASES/DECREASES	59,584	0	(43,815)	0	0	163,536	0	179,305
State's Attorney FY 2013 Governor Recommend	8,356,669	0	16,884	0	31,000	2,348,856	0	10,753,409

Agency Name: State's Attorneys

Program: 2130100000 State's Attorneys

Reporting Level: 2130-2130-0001-0021-0000-0000

1 Object/Revenue Code		2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
EXPENDITURES							
Exempt	500010	6,333,982	6,167,505	6,090,498	6,025,498	5,961,103	0
Temporary Employees	500040	9,275	58,450	60,699	68,699	16,884	0
VACANCY TURNOVER SAVINGS	508000	(185,000)	0	(185,000)	(185,000)	(150,000)	0
FICA - Exempt	501010	0	451,293	0	0	0	0
FICA - Temporaries	501040	0	4,471	0	0	0	0
FICA	501099	377,083	0	358,252	358,252	351,043	0
MEDICARE	501299	88,186	0	83,785	83,785	82,092	0
Health Ins - Exempt	501510	0	1,225,806	0	0	0	0
HEALTH INSURANCE	501599	1,288,967	0	1,430,803	1,399,200	1,357,055	0
Retirement - Exempt	502010	0	835,750	0	0	0	0
RETIREMENT	502099	1,007,952	0	1,056,089	997,880	1,019,950	0
Dental - Exempt	502510	0	65,495	0	0	0	0
DENTAL	502599	89,296	0	84,203	84,203	83,708	0
Life Ins - Exempt	503010	0	17,980	0	0	0	0
LIFE INSURANCE	503099	19,877	0	18,897	18,897	18,087	0
LTD - Exempt	503510	0	7,631	0	0	0	0
LONG TERM DISABILITY	503599	16,339	0	14,549	14,549	14,140	0
EAP - Exempt	504010	0	3,311	0	0	0	0
EMPLOYEE ASSISTANCE PROGRAM	504099	3,351	0	3,509	3,509	3,751	0
OTHER EMPLOYEE BENEFITS	504599	0	0	0	11,000	0	0
Workers Comp - Ins Premium	505200	17,789	20,530	16,796	16,796	20,612	0
Unemployment Compensation	505500	0	25,740	0	0	0	0
CATAMOUNT HEALTH ASSESSMENT	505700	0	154	0	0	0	0
Salaries & Wages Budget	000120	6,158,257	6,225,955	5,966,197	5,909,197	5,827,987	0
Fringe Benefits Budget	000150	2,908,840	2,658,161	3,066,883	2,988,071	2,950,438	0
Court System Personal Services	506100	28,000	14,651	28,000	28,000	28,000	0
WITNESS-CRIM INQUEST-GRANDJURY	506110	0	12,410	0	0	0	0

Agency Name: State's Attorneys
 Program: 2130100000 State's Attorneys
 Reporting Level: 2130-2130-0001-0021-0000-0000

1 Object/Revenue Description		2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
Code							
EXPENDITURES							
Other Pers Serv	506200	3,000	11,342	2,000	2,000	2,000	0
Depositions	506210	15,000	49,621	15,000	15,000	26,000	0
Transcripts	506220	21,000	50,494	21,000	22,835	33,000	0
Service of Papers	506240	200	317	0	0	0	0
Per Diem & Othr Persnl Sv Bdgt	000280	67,200	138,835	66,000	67,835	89,000	0
Contr & 3rd Party - Legal	507200	15,000	6,059	15,000	15,000	20,000	0
Contr&3rd Pty-Appr/Engineering	507300	0	130	0	0	0	0
Contr&3rd Pty-Educ & Training	507350	500	8,172	500	500	500	0
Contr&3rd Pty - Mental Health	507450	97,500	112,412	85,158	96,058	115,930	0
Contr&3rd Pty-Physical Health	507500	68,548	9,247	50,862	50,862	65,862	0
Contr&3rd Pty - Info Tech	507550	9,000	17,082	9,000	9,000	9,000	0
Other Contr and 3rd Pty Serv	507600	73,500	278,180	173,500	180,500	260,700	0
Contractd & 3rd Party Serv Bdgt	000320	264,048	431,282	334,020	351,920	471,992	0
Rubbish Removal	510210	600	648	600	600	600	0
Custodial	510400	15,000	10,995	7,000	7,000	7,000	0
Property Management Serv Bdgt	000625	15,600	11,643	7,600	7,600	7,600	0
Repair & Maint - Buildings	512000	0	252	0	0	0	0
REP&MAINT-INFO TECH HARDWARE	513000	0	96	0	0	0	0
REPAIR & MAINT - OFFICE TECH	513010	0	1,631	0	0	0	0
Rep&Maint-Data Processg Equip	513020	0	0	0	0	0	0
Other Repair & Maint Serv	513200	0	0	0	0	0	0
Repair & Maintenance Svcs Bdgt	000775	0	1,979	0	0	0	0
Rent Land & Bldgs-Office Space	514000	294,500	249,023	302,500	302,500	264,928	0
Rent Land&Bldgs-Non-Office	514010	5,400	8,600	5,400	5,400	5,400	0
Rental - Office Equipment	514650	0	5,371	0	0	0	0

Agency Name: State's Attorneys
 Program: 2130100000 State's Attorneys
 Reporting Level: 2130-2130-0001-0021-0000-0000

1		2	3	4	5	6	7
Object/Revenue		FY11 Budget As Passed	FY11 Actual	FY12 Budget As Passed	FY12 Estimated	FY13 Governor Proposed	
Description	Code						
EXPENDITURES							
Rental - Other	515000	0	458	0	0	0	0
FEE-FOR-SPACE CHARGE	515010	295,338	364,294	303,317	303,317	352,891	0
Rentals Budget	001000	595,238	627,746	611,217	611,217	623,219	0
Insurance other than Empl Bene	516000	0	0	0	0	1,047	0
Insurance - General Liability	516010	27,291	30,583	29,086	29,086	23,750	0
Dues	516500	2,500	5,145	2,500	2,500	2,500	0
Licenses	516550	0	16,513	10,000	10,000	12,000	0
Data Circuits	516610	0	0	0	0	0	0
Internet	516620	400	0	400	400	1,000	0
TELECOM-MOBILE WIRELESS DATA	516623	0	13,106	10,000	10,000	10,000	0
TELECOM-DATA TELECOM SERVICES	516651	65,000	0	0	0	0	0
TELECOM-TELEPHONE SERVICES	516652	0	9,840	0	0	0	0
TELECOM-WIRELESS PHONE SERVICE	516659	10,000	0	0	0	0	0
IT INTSVCCOST-VISION/ISDASSESS	516671	47,099	47,099	30,034	30,034	44,729	0
IT INTSVCCOST- DII - TELEPHONE	516672	55,000	64,885	55,000	55,000	57,575	0
IT INTERNALSERVICE COST-PAGING	516675	600	628	300	300	300	0
IT INT SVC DII ALLOCATED FEE	516685	73,145	73,145	151,139	151,139	108,395	0
ADVERTISING-PRINT	516813	0	0	0	0	0	0
Advertising - Job Vacancies	516820	1,000	511	400	400	400	0
Printing and Binding	517000	260	50	200	200	200	0
Photocopying	517020	20,500	10,063	20,500	20,500	20,500	0
Process&Printg Films, Microfilm	517050	1,000	1,055	1,000	1,000	1,000	0
MICROFILM PRINT SVC - BGS ONLY	517055	0	21	0	0	0	0
Registration for Meetings&Conf	517100	0	1,578	0	0	0	0
Postage	517200	25,000	32,417	22,000	22,000	42,000	0
Freight & Express Mail	517300	0	168	0	0	0	0
OUTSIDE CONF, MEETINGS, ETC	517500	0	0	0	0	0	0
Travel-Inst-Auto Mileage-Emp	518000	32,000	31,195	27,500	27,500	35,000	0

Agency Name: State's Attorneys
 Program: 2130100000 State's Attorneys
 Reporting Level: 2130-2130-0001-0021-0000-0000

1 Object/Revenue Description		2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
Code							
EXPENDITURES							
Travel-Inst-Other Transp-Emp	518010	3,000	3,620	1,500	1,500	2,000	0
Travel-Inst-Meals-Emp	518020	2,500	203	500	500	500	0
Travel-Inst-Lodging-Emp	518030	0	3,044	0	0	0	0
Travel-Inst-Incidentals-Emp	518040	0	263	0	0	0	0
Travel-Inst-Auto Mileage-Nonemp	518300	0	835	0	0	0	0
Travel-Inst-Other Trans-Nonemp	518310	0	6,173	0	0	0	0
Travel-Inst-Meals-Nonemp	518320	300	1,932	300	300	300	0
Travel-Inst-Lodging-Nonemp	518330	0	7,484	0	0	0	0
Travel-Inst-Incidentals-Nonemp	518340	50	160	50	50	50	0
WITNESSES	518355	18,000	11,539	18,000	18,000	18,000	0
TRAVEL-CRIM INQUEST-GRANDJURY	518356	0	5,803	0	0	0	0
Travel-Outst-Auto Mileage-Emp	518500	2,500	748	1,500	1,500	1,500	0
Travel-Outst-Other Trans-Emp	518510	1,000	5,241	500	500	500	0
Travel-Outst-Meals-Emp	518520	1,000	922	500	500	500	0
Travel-Outst-Lodging-Emp	518530	3,500	4,506	2,500	2,500	2,500	0
Travel-Outst-Incidentals-Emp	518540	400	94	250	250	250	0
Travel-Outst-AutoMileage-Nonemp	518700	1,500	0	1,250	1,250	1,250	0
Travel-Outst-Other Trans-Nonemp	518710	2,000	490	1,000	1,000	1,000	0
Travel-Outst-Meals-Nonemp	518720	500	0	500	500	500	0
Travel-Outst-Lodging-Nonemp	518730	1,000	786	100	100	100	0
Travel-Outst-Incidentals-Nonemp	518740	100	0	100	100	100	0
HUMAN RESOURCES SERVICES	519006	0	0	19,217	19,217	12,950	0
Moving State Agencies	519040	0	444	0	0	4,000	0
State Data Processing Services	519080	0	0	0	0	0	0
Purchased Services Budget	001200	398,145	392,289	407,826	407,826	406,396	0
Office Supplies	520000	35,000	35,780	29,000	29,000	36,000	0
Vehicle & Equip Supplies&Fuel	520100	0	803	0	0	0	0
Gasoline	520110	0	0	0	0	0	0

Agency Name: State's Attorneys
 Program: 2130100000 State's Attorneys
 Reporting Level: 2130-2130-0001-0021-0000-0000

1		2	3	4	5	6	7
Object/Revenue		FY11 Budget As Passed	FY11 Actual	FY12 Budget As Passed	FY12 Estimated	FY13 Governor Proposed	
Description	Code						
EXPENDITURES							
Other General Supplies	520500	0	52	0	0	0	0
IT & DATA PROCESSING SUPPLIES	520510	0	923	0	0	0	0
Educational Supplies	520540	0	0	0	0	0	0
Food	520700	0	0	0	0	0	0
Natural Gas	521000	3,000	797	3,000	3,000	3,000	0
Electricity	521100	11,000	4,576	10,000	10,000	10,000	0
Other Energy	521300	500	0	0	0	0	0
Propane Gas	521320	7,200	5,326	7,200	7,200	8,000	0
Books&Periodicals-Library/Educ	521500	4,000	2,475	2,000	2,000	3,000	0
Subscriptions	521510	15,000	14,365	15,000	15,000	15,000	0
Supplies Budget	001800	75,700	65,097	66,200	66,200	75,000	0
HW - OTHER INFO TECH	522200	3,500	0	2,000	297,000	82,000	0
Info Tech Purchases-Hardware	522210	4,000	8,095	1,000	1,000	58,115	0
HARDWARE - UPS	522212	1,250	0	1,000	1,000	1,000	0
HARDWARE - DESKTOP & LAPTOP PC	522216	2,500	0	1,500	1,500	30,057	0
HARDWARE-TELEPHONE USER EQUIP	522219	1,000	0	1,000	1,000	1,000	0
SOFTWARE - OTHER	522220	7,000	4,402	4,361	4,361	4,361	0
SOFTWARE - OFFICE TECHNOLOGY	522221	1,500	0	1,500	1,500	46,500	0
SW-DATABASE&MANAGEMENT SYS	522222	3,000	0	3,000	3,000	41,095	0
Office Equipment	522410	17,000	24,064	30,000	30,000	30,000	0
Furniture & Fixtures	522700	0	507	0	0	3,000	0
Equipment Budget	002600	40,750	37,068	45,361	340,361	297,128	0
PROPERTY-LAND	522100	0	664	0	0	0	0
Infrastructure Assets Budget	003000	0	664	0	0	0	0
Single Audit Allocation	523620	1,800	3,472	1,800	1,800	3,649	0
Registration & Identification	523640	1,000	2,715	1,000	1,000	1,000	0

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1 Object/Revenue Description Code		2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
EXPENDITURES							
Other Operating Expenses Bdt	003200	2,800	6,187	2,800	2,800	4,649	0
Other Grants	550500	0	0	0	0	0	0
Grants Other Than AHS Budget	005005	0	0	0	0	0	0
LATE INTEREST CHARGE	551060	0	4	0	0	0	0
Interest Expense Budget	005450	0	4	0	0	0	0
EXPENDITURE TOTALS		10,526,578	10,596,910	10,574,104	10,753,027	10,753,409	0
MEANS OF FUNDING							
Federal Revenue Fund	22005	31,000	17,858	31,000	31,000	31,000	0
General Fund	10000	8,329,655	8,248,291	8,297,085	8,469,008	8,356,669	0
Federal Revenue Fund	102560	31,000	17,858	31,000	31,000	31,000	0
General Fund	102590	8,329,655	8,248,291	8,297,085	8,469,008	8,356,669	0
Women Helping Battered Women Fd	21846	21,563	17,363	26,250	26,250	8,272	0
State's Attorneys & Sheriffs - Misc	21891	11,212	22,724	34,449	34,449	8,612	0
Restitution Special Fund	21915	0	0	0	0	0	0
Special Fund	102640	32,775	40,087	60,699	60,699	16,884	0
Inter-Unit Transfers Fund	21500	2,142,148	2,034,506	2,185,320	2,192,320	2,348,856	0
Inter-unit ARRA Sub-award Fund	21502	0	256,168	0	0	0	0
Interdepartmental Transfer	102760	2,142,148	2,290,674	2,185,320	2,192,320	2,348,856	0
TOTAL FUNDING		10,535,578	10,596,910	10,574,104	10,753,027	10,753,409	0

Agency Name: State's Attorneys
 Program: 2130100000 State's Attorneys
 Reporting Level: 2130-2130-0001-0021-0000-0000

1 Object/Revenue Description Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
AUTHORIZED EMPLOYEES						
# OF POSITIONS	126.00	0.00	120.00	120.00	120.00	0.00
FTE - EXEMPT	119.35	0.00	115.55	115.55	115.55	0.00

Department: 02130 State's Attorneys

Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	247002	91720B	Victim Advocate	E	\$58,448	1.00
2013	247108	91720B	Victim Advocate	E	\$29,224	0.50
2013	247109	91720B	Victim Advocate	E	\$55,266	1.00
2013	247110	91720B	Victim Advocate	E	\$45,460	0.80
2013	247111	91720B	Victim Advocate	E	\$55,266	1.00
2013	247112	91720B	Victim Advocate	E	\$40,331	1.00
2013	247113	91720B	Victim Advocate	E	\$60,133	1.00
2013	247114	91720B	Victim Advocate	E	\$39,370	0.80
2013	247115	91720B	Victim Advocate	E	\$40,331	1.00
2013	247117	91720B	Victim Advocate	E	\$40,331	1.00
2013	247118	91720B	Victim Advocate	E	\$55,266	1.00
2013	247119	91720B	Victim Advocate	E	\$24,606	0.50
2013	247119	91720B	Victim Advocate	E	\$20,914	0.50
2013	247120	91720B	Victim Advocate	E	\$56,826	1.00
2013	247121	91720B	Victim Advocate	E	\$36,910	0.75
2013	247134	91680B	Secretary IV	E	\$35,922	1.00
2013	247135	91680B	Secretary IV	E	\$26,707	1.00
2013	247163	91720B	Victim Advocate	E	\$47,611	1.00
2013	247164	91720B	Victim Advocate	E	\$29,528	0.60
2013	247165	91720B	Victim Advocate	E	\$47,611	1.00

Department: 02130 State's Attorneys
Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	247166	91720B	Victim Advocate	E	\$41,829	1.00
2013	247167	91720B	Victim Advocate	E	\$44,616	1.00
2013	247168	91720B	Victim Advocate	E	\$24,199	0.60
2013	247169	91720B	Victim Advocate	E	\$46,114	1.00
2013	267003	90740P	States Attorney-addison	E	\$84,552	1.00
2013	267004	90750P	States Attorney-bennington	E	\$84,552	1.00
2013	267005	90760P	States Attorney-caledonia	E	\$84,552	1.00
2013	267006	90770P	States Attorney-chittenden	E	\$88,400	1.00
2013	267007	90780P	States Attorney-essex	E	\$63,419	1.00
2013	267008	90790P	States Attorney-franklin	E	\$84,552	1.00
2013	267009	90800P	States Attorney-grand Isle	E	\$63,419	1.00
2013	267010	90810P	States Attorney-lamoille	E	\$84,552	1.00
2013	267011	90820P	States Attorney-orange	E	\$84,552	1.00
2013	267012	90830P	States Attorney-orleans	E	\$84,552	1.00
2013	267013	90840P	States Attorney-rutland	E	\$84,552	1.00
2013	267014	90850P	States Attorney-washington	E	\$84,552	1.00
2013	267015	90860P	States Attorney-windham	E	\$84,552	1.00
2013	267016	90870P	States Attorney-windsor	E	\$84,552	1.00
2013	267017	95880E	Deputy State*****	E	\$60,008	1.00
2013	267018	95880E	Deputy State*****	E	\$47,362	1.00

Department: 02130 State's Attorneys
Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	267019	95880E	Deputy State*****	E	\$58,178	1.00
2013	267020	95880E	Deputy State*****	E	\$33,912	0.80
2013	267021	95880E	Deputy State*****	E	\$55,078	1.00
2013	267022	95880E	Deputy State*****	E	\$58,282	1.00
2013	267023	95880E	Deputy State*****	E	\$58,282	1.00
2013	267024	95880E	Deputy State*****	E	\$78,811	1.00
2013	267025	95880E	Deputy State*****	E	\$42,390	1.00
2013	267026	95880E	Deputy State*****	E	\$78,811	1.00
2013	267027	95880E	Deputy State*****	E	\$44,720	1.00
2013	267028	95880E	Deputy State*****	E	\$44,720	1.00
2013	267029	95880E	Deputy State*****	E	\$47,362	1.00
2013	267030	95880E	Deputy State*****	E	\$47,382	1.00
2013	267031	95880E	Deputy State*****	E	\$63,253	1.00
2013	267032	95880E	Deputy State*****	E	\$42,390	1.00
2013	267033	95880E	Deputy State*****	E	\$42,390	1.00
2013	267034	95880E	Deputy State*****	E	\$47,382	1.00
2013	267035	00200B	Administrative Secretary	E	\$30,805	1.00
2013	267036	00200B	Administrative Secretary	E	\$32,926	1.00
2013	267037	91680B	Secretary IV	E	\$30,805	1.00
2013	267038	00200B	Administrative Secretary	E	\$40,768	1.00

Department: 02130 State's Attorneys

Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	267039	91680B	Secretary IV	E	\$33,842	1.00
2013	267040	00300B	Chittenden Adm Coordinator	E	\$43,077	1.00
2013	267041	91680B	Secretary IV	E	\$27,914	1.00
2013	267042	00200B	Administrative Secretary	E	\$15,964	0.50
2013	267043	00200B	Administrative Secretary	E	\$44,429	1.00
2013	267044	00200B	Administrative Secretary	E	\$23,837	0.60
2013	267045	00200B	Administrative Secretary	E	\$34,008	1.00
2013	267046	00200B	Administrative Secretary	E	\$30,805	1.00
2013	267047	00200B	Administrative Secretary	E	\$45,614	1.00
2013	267048	00200B	Administrative Secretary	E	\$41,995	1.00
2013	267049	91680B	Secretary IV	E	\$36,982	1.00
2013	267050	00200B	Administrative Secretary	E	\$41,995	1.00
2013	267051	91680B	Secretary IV	E	\$36,982	1.00
2013	267052	00200B	Administrative Secretary	E	\$37,336	1.00
2013	267054	91680B	Secretary IV	E	\$27,914	1.00
2013	267086	95880E	Deputy State*****	E	\$55,078	1.00
2013	267087	95880E	Deputy State*****	E	\$42,390	1.00
2013	267090	91680B	Secretary IV	E	\$38,979	1.00
2013	267091	08924B	Administrative Svcs Cord III	E	\$44,366	1.00
2013	267095	95880E	Deputy State*****	E	\$78,811	1.00

Department: 02130 State's Attorneys
Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	267099	95880E	Deputy State*****	E	\$55,078	1.00
2013	267100	95880E	Deputy State*****	E	\$55,078	1.00
2013	267101	91680B	Secretary IV	E	\$32,843	1.00
2013	267102	95880E	Deputy State*****	E	\$42,390	1.00
2013	267106	95880E	Deputy State*****	E	\$66,726	1.00
2013	267107	95880E	Deputy State*****	E	\$78,811	1.00
2013	267122	95880E	Deputy State*****	E	\$42,390	1.00
2013	267123	95880E	Deputy State*****	E	\$78,811	1.00
2013	267125	95880E	Deputy State*****	E	\$55,078	1.00
2013	267126	95880E	Deputy State*****	E	\$78,811	1.00
2013	267129	047700	IT Systems Administrator	E	\$56,389	1.00
2013	267132	91680B	Secretary IV	E	\$18,483	0.60
2013	267133	91680B	Secretary IV	E	\$29,848	1.00
2013	267135	95880E	Deputy State*****	E	\$78,811	1.00
2013	267136	95880E	Deputy State*****	E	\$27,539	0.50
2013	267137	95880E	Deputy State*****	E	\$63,253	1.00
2013	267138	95880E	Deputy State*****	E	\$42,390	1.00
2013	267139	95880E	Deputy State*****	E	\$70,658	1.00
2013	267140	95880E	Deputy State*****	E	\$52,166	1.00
2013	267142	95880E	Deputy State*****	E	\$58,178	1.00

Department: 02130 State's Attorneys

Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	267143	95880E	Deputy State*****	E	\$42,390	1.00
2013	267145	91680B	Secretary IV	E	\$33,842	1.00
2013	267146	91680B	Secretary IV	E	\$27,914	1.00
2013	267147	00200B	Administrative Secretary	E	\$30,805	1.00
2013	267148	95880E	Deputy State*****	E	\$58,178	1.00
2013	267149	95880E	Deputy State*****	E	\$52,166	1.00
2013	267150	95880E	Deputy State*****	E	\$74,838	1.00
2013	267152	95880E	Deputy State*****	E	\$44,720	1.00
2013	267154	91720B	Victim Advocate	E	\$47,611	1.00
2013	267156	91720B	Victim Advocate	E	\$49,213	1.00
2013	267162	91720B	Victim Advocate	E	\$28,567	0.60
2013	267163	95880E	Deputy State*****	E	\$55,078	1.00
2013	267164	95880E	Deputy State*****	E	\$42,390	1.00
2013	267165	95880E	Deputy State*****	E	\$42,390	1.00
2013	267166	91680B	Secretary IV	E	\$32,843	1.00
2013	267167	91680B	Secretary IV	E	\$27,914	1.00
2013	267169	91680B	Secretary IV	E	\$27,914	1.00
2013	267170	95880E	Deputy State*****	E	\$44,720	1.00
2013	267171	91720B	Victim Advocate	E	\$38,522	1.00
2013	267174	95880E	Deputy State*****	E	\$33,168	0.70

Department: 02130 State's Attorneys

Version: 2013-A-02-02130

Reporting Level 2130100000 State's Attorneys

Year	Pos No	Class Code	Title	Pos Type	Salary	FTE
2013	267177	95880E	Deputy State*****	E	\$25,725	0.80
Reporting Level 2130100000 Total					\$5,961,103	115.15
State's Attorneys Total					\$5,961,103	115.15